|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **የድሬዳዋ ዩኒቨርሲቲ የ2015 በጀት ዓመት የ6ወር መደበኛ በጀት አፈፃፀም ሪፖርት** | | | | | | |
|  |  | | | | | | |
| **የፕሮግራም ስም** | **የፕሮግራም ኮድ** | **Approved Budget** | **Budget Adjustments** | **Adjusted Budget** | **Commitments** | **Uncommitted Balance** | **performance** |
| **ስራ አመራርና አስተዳደር** | **377/01/01** | **120,350,000** | **14,300,000** | **134,650,000** | **80,542,721.01** | **54,107,278.99** | **0.60 %** |
| **መማር ማስተማር** | **377/02/01** | **268,600,000** | **-** | **268,600,000** | **164,022,067.46** | **104,577,932.54** | **0.61 %** |
| **የተማሪ አገልግሎት** | **377/02/02** | **110,600,000** | **5,800,000** | **116,400,000** | **62,376,906.86** | **54,023,093.14** | **0.54 %** |
| **ጥናትና ምርምር** | **377/03/01** | **16,600,000** | **(2,000,000)** | **14,600,000** | **11,334,080.41** | **3,265,919.59** | **0.78 %** |
| **የማማከርና ማህበረሰብ አገልግሎት** | **377/04/01** | **10,000,000** | **-** | **10,000,000** | **5,148,231.21** | **4,851,768.79** | **0.51 %** |
| **ጠቅላላ የመደበኛ በጀት አፈጻጸም** | **Total** | **526,150,000.00** | **-** | **544,250,000.00** | **323,424,006.95** | **220,825,993.05** | **0.59 %** |
| **የካፒታል በጀት አፈጻጸም** | **Total** | **589,000,000.00** | **-** | **589,000,000.00** | **197,522,823.11** | **391,477,176.89** | **34%** |