|  |  |
| --- | --- |
|  | **የድሬዳዋ ዩኒቨርሲቲ የ2015 በጀት ዓመት የ6ወር መደበኛ በጀት አፈፃፀም ሪፖርት** |
|  |  |
| **የፕሮግራም ስም** | **የፕሮግራም ኮድ**  |  **Approved Budget**  |  **Budget Adjustments**  |  **Adjusted Budget**  | **Commitments** |  **Uncommitted Balance**  | **performance** |
| **ስራ አመራርና አስተዳደር** | **377/01/01** | **120,350,000** |  **14,300,000**  |  **134,650,000**  |  **80,542,721.01**  |  **54,107,278.99**  |  **0.60 %** |
| **መማር ማስተማር** | **377/02/01** | **268,600,000** | **-** |  **268,600,000**  |  **164,022,067.46**  |  **104,577,932.54**  |  **0.61 %** |
| **የተማሪ አገልግሎት** | **377/02/02** |  **110,600,000**  | **5,800,000**  |  **116,400,000**  |  **62,376,906.86**  |  **54,023,093.14**  |  **0.54 %** |
| **ጥናትና ምርምር** | **377/03/01** | **16,600,000**  |  **(2,000,000)** |  **14,600,000**  |  **11,334,080.41**  |  **3,265,919.59**  |  **0.78 %** |
| **የማማከርና ማህበረሰብ አገልግሎት**  | **377/04/01** | **10,000,000** | **-** |  **10,000,000**  |  **5,148,231.21**  |  **4,851,768.79**  |  **0.51 %** |
| **ጠቅላላ የመደበኛ በጀት አፈጻጸም** | **Total** |  **526,150,000.00**  | **-** |  **544,250,000.00**  |  **323,424,006.95**  |  **220,825,993.05**  |  **0.59 %** |
| **የካፒታል በጀት አፈጻጸም** | **Total** | **589,000,000.00** | **-** | **589,000,000.00** | **197,522,823.11** | **391,477,176.89** |  **34%** |